

Figure 2.2 RTP Programme for Delivery

Key Deliverables / Activities	2024																																				2025																														
	March (W/C)			April (W/C)				May (W/C)				June (W/C)				July (W/C)				August (W/C)				September (W/C)				October (W/C)				November (W/C)				December (W/C)				Jan (W/C)			Feb (W/C)			March (W/C)			April (W/C)			May (W/C)			June (W/C)												
	18th	25th	1st	8th	15th	22nd	29th	6th	13th	20th	27th	3rd	10th	17th	24th	1st	8th	15th	22nd	29th	5th	12th	19th	26th	2nd	9th	16th	23rd	30th	7th	14th	21st	28th	4th	11th	18th	25th	2nd	9th	16th	23rd	30th	6th	13th	20th	27th	3rd	10th	17th	24th	3rd	10th	17th	24th	31st	7th	14th	21st	28th	5th	12th	19th	26th	2nd	9th	16th	23rd
Programme Management																																																																			
RTP Officers WG Progress Meetings																																																																			
Inception and update to Implementation Plan																																																																			
Review of Baseline Evidence and Identify Issues and Opportunities																																																																			
SEA Stage A																																																																			
Engagement Plan																																																																			
Stakeholder Workshop & Planning officer consultation																																																																			
Production of Case for Change & IWBA Scoping																																																																			
Identify RTP Vision & Objectives																																																																			
CIC review and approval of Case for Change & IWBA scoping (including presentation to CIC)																																																																			
Submission of case for change to WG																																																																			
Review of Case for change and Smart Objectives by WG																																																																			
Draft Initial RTP (Define policies and high level interventions)																																																																			
SEA Stage B																																																																			
Consultation Activity -Workshop (TBC in Stakeholder Engagement Plan)																																																																			
HRA Initial Screening																																																																			
SEA Stage C																																																																			
Identify RTP Projects																																																																			
Officer meeting: Sense check Schemes and Agree Methodology and Prioritisation																																																																			
Draft Initial RTDP																																																																			
Consultation Activity - Workshop (TBC in Stakeholder Engagement Plan)																																																																			
Draft Initial IWBA																																																																			
Draft M&E plan																																																																			
CIC Review and Approval of Initial RTP, RTDP, IWBA & M& E plan (including presentation to CIC)																																																																			
Submission of Initial Draft RTP, RTDP, M&E plan and IWBA to WG																																																																			
WG Comment and Review																																																																			
Amendment of Initial Draft RTP, RTDP, M&E plan and IWBA following WG Comment																																																																			
SEA Stage D																																																																			
Preparation for & undertaking Public Consultation on Draft RTP & RTDP (WSP virtual support - in person events held by CIC)																																																																			
Production of Consultation Report																																																																			
Final Draft RTP, RTDP and IWBA																																																																			
CIC Review and Approval of Final Draft RTP, RTDP and IWBA																																																																			
Submission of Final Draft RTP, RTDP and IWBA to WG																																																																			
WG Comment and Review																																																																			
Amendment of Final Draft RTP, RTDP and IWBA																																																																			
CIC approval and Review of Final RTP, RTDP and IWBA																																																																			
Issue of Final RTP, RTDP and IWBA to WG																																																																			
WG Review and Decision on Final Approval																																																																			
CIC Transport Sub-committee																																																																			
CIC Board																																																																			
CIC Security Committee																																																																			

Key

- WSP activity
- CIC (Client Activity)
- WG Activity (Review etc)